Program A: Administrative

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

1. (KEY) To ensure that 95% of the objectives in the department's programs are met.

Strategic Link: Office of the Secretary Strategic Objective 1: The Administrative Program, through a review activity will ensure that 95% of the programs in the Department meet their objectives between

July 1, 2000 and June 30, 2005.

Louisiana: Vision 2020 Link: Not Applicable Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|---|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | E | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | E | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 6867 | K | Percentage of DEQ programs meeting objectives | 95% | 100% | 80% | 80% | 95% | 95% |
| | | | | | | | | |

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

2. (KEY) To promote pollution prevention through non-regulatory programs by enlisting 92 businesses, industries and municipalities to participate in cooperative, voluntary reduction of pollutants.

Strategic Link: Office of the Secretary objective 2: The Administrative Program, through the Louisiana Environmental Leadership activity, will promote pollution prevention through non-regulatory programs and projects by enlisting 95 businesses, industries and municipalities to participate in cooperative, voluntary reduction of pollutants between July 1, 2000 and June 30, 2005.

Louisiana: Vision 2020 Link: Not Applicable Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|---|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | E | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | E | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 3613 | K | Number of companies participating in voluntary | 90 | 90 | 90 | 90 | 92 | 92 |
| | | efforts to reduce pollutants | | | | | | |
| 9742 | S | Commitments for voluntary reduction of | 5,000,000 | 2,000,000 | 950,000 | 950,000 | 950,000 2 | 950,000 |
| | | hazardous waste by participants (pounds per year) | | | | | | |
| | | | | | | | | |
| 9743 | S | Commitments for voluntary reduction of Toxic 1 | 1,000,000 | 1,000,000 | 450,000 | 450,000 | 450,000 2 | 450,000 |
| | | Release Inventory chemicals by participants | | | | | | |
| | | (pounds per year) | | | | | | |

¹ Commitment reduction amounts are reported for the year in which they are made. Actual reductions may need more than the current year to be completed.

² New reduction commitments are expected to level off as member facilities achieve significant reductions. Further opportunities or reductions may be smaller and/or more difficult to achieve.

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

3. (KEY) To improve compliance among the state's waste tire dealers and motor fuel distributors by conducting 91% of audits prioritized by risk assessment.

Strategic Link: Office of the Secretary: Objective 3: The Administrative Program, through an audit activity, will examine 550 external entities each year governed by DEQ to ensure compliance with the department's rules and regulations between July 1, 2000 and June 30, 2005.

Louisiana: Vision 2020 Link: Not Applicable Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The wording in the objective has been tweeked for clarity. This does not change the calculation methodology or the numbers in the past.

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|---|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | E | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | E | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 9744 | K | Percentage of audits conducted of those prioritized | 95% | 91% | 91% | 91% | 91% | 91% |
| | | through risk assessment | | | | | | |
| 9745 | S | Percentage of fraud investigations conducted of | 95% | 95% | 92% | 92% | 95% | 95% |
| | | those requested by management | | | | | | |
| | | | | | | | | |
| 9746 | S | Percentage of total delinquent fees collected | 70% | 80% | 71% | 71% | 70% | 70% |
| | | within year of assessment | | | | | | |

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

4. (KEY) To ensure that 95% of the criminal cases referred to the program are properly developed and forwarded to the appropriate district attorney as required by the Environmental Quality Act.

Strategic Link: Office of the Secretary, Objective 4: The Administrative Program, through the Investigations activity, will ensure that 100% of the cases referred to Investigations where evidence of violations exists are properly developed and submitted to the appropriate prosecutor as required by the Environmental Quality Act between July 1, 2000 and June 30, 2006.

Louisiana: Vision 2020 Link: Not Applicable Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|---|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | E | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | Е | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 3727 | K | Percentage of criminal cases referred to | 100% | 100% | 95% | 95% | 95% | 95% |
| | | Investigations that are properly forwarded to the | | | | | | |
| | | appropriate district attorney | | | | | | |

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

5. (KEY) To provide initial legal review of 90% of permit, enforcement, and other referrals within 30 days of receipt.

Strategic Link: Office of the Secretary, Objective 5: The Administrative Program, through the Legal affairs activity, will assure consistency and legal sufficiency of permit and enforcement actions by providing legal review of all (100%) documents submitted to the legal division, and by providing quality legal opinions and representation for the department, based upon research, interpretation of laws and regulations, review for compliance with federal directives, and drafting of pleadings, briefs, and memoranda between July 1, 2000 and June 30, 2006.

Louisiana: Vision 2020 Link: Not Applicable Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|--|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | Е | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | Е | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 9747 | K | Percentage of referrals for which an initial legal | 95% | 98% | 90% | 90% | 90% | 90% |
| | | opinion is prepared within 30 working days of | | | | | | |
| | | receipt | | | | | | |

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

6. (KEY) To promote pollution prevention through non-regulatory programs and projects by reviewing 95% of the applications for tax exemption related to pollution control within 30 days of receipt.

Strategic Link: Office of the Secretary, Objective 6: The Administrative Program, through the technical assistance activity, will provide review of 96% of tax credit applications received within thirty days of receipt between July 1, 2001 and June 30, 2006.

Louisiana: Vision 2020 Link: Not Applicable Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|---|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | E | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | E | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 9749 | K | Percentage of pollution control exemption | 90% | 100% | 93% | 93% | 95% | 95% |
| | | applications (Act 1019) reviewed within 30 days | | | | | | |
| | | | | | | | | |

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

7. (KEY) To ensure that 95% of the parishes monitored will continue to meet the Louisiana Toxic Air Pollutant Ambient Air Standards for at least 38 monitored hazardous air pollutants.

Strategic Link: OEC, Objective 4: The Environmental Compliance Program, through the surveillance activity, will annually operate and maintain the ambient air monitoring stations and collect monthly ambient water data on 95% of surface water subsegments from targeted watersheds between July 1, 2000 and June 30, 2005; and M&F, Objective 2: The Management and Finance Program, through the lab services activity, will provide timely, accurate, and cost effective analysis of 75% of the environmental samples collected by DEQ between July 1, 2000 and June 30, 2005.

Louisiana: Vision 2020 Link: Not Applicable Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The toxic air pollutant control program achieved the required 50% reduction from 1987 levels in the total amount of statewide emissions of toxic air pollutants from industrial, mobile and area sources by the statutory deadline of December 31, 1996. In accordance with R.S. 30:2060.G, the department publishes an annual report summarizing progress made in the Toxic Air Pollutant program.

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|---|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | E | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | E | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 9750 | K | Percent of parishes monitored meeting the toxic | 100% | 98% | 95% | 95% | 95% | 95% |
| | | air pollutant ambient air standards | | | | | | |

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

8. (KEY) To ensure that 59 parishes continue to meet the National Ambient Air Quality Standards for six (6) criteria pollutants and to work toward bringing the remaining 5 parishes into compliance by FY 2003-2004.

Strategic Link: OEA, Objective 9: The Environmental Assessment program, through environmental planning activity, will review 95% of the environmental data for air and water to define environmental problems and facilitate planning activities to develop regulatory and pollution control strategies to meet time schedules and requirements of the Clean Air and Clean Water Acts between July 1, 2000 and June 30, 2005; and Objective 2: The Environmental Assessment program, through an evaluation activity, will oversee the direction of the air quality monitoring network, ambient air data assessment and air emission inventory and ensure that 95% of emissions inventory data and 90% of ambient air data are validated annually for use in determining compliance with standards and reporting emissions between July 1, 2001 and June 30, 2006.

Louisiana: Vision 2020 Link: 3.4.1: Number of state air monitoring stations and parishes not meeting National Ambient Air Quality Standards.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The criteria pollutants are ozone, nitrogen dioxide, particulate matter, sulfur dioxide, carbon monoxide and lead.

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|--|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | Е | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | Е | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 6924 | K | Number of parishes meeting air standards for 6 | 59 | 59 | 59 | 59 | 59 | 59 |
| | | criteria pollutants | | | | | | |

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

9. (KEY) To monitor and sample 14% of the 476 named waterbody subsegments statewide by FY 2003-2004.

Strategic Link: OEC, Objective 4: The Environmental Compliance program, through the surveillance activity, will collect monthly ambient water data on 95% of surface water subsegments from targeted watersheds between July 1, 2001 and June 30, 2006.

Louisiana: Vision 2020 Link: 3.4.8: Percentage of assessed water bodies fully supporting their designated uses.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The Supporting Indicator, "Number of Watershed Management Plans" was added after approval of an NE in Act 2. This indicator belongs in OEA (853) objective 1, and has been moved

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|---|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | E | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | E | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 9751 | K | Cumulative percentage of waterbody subsegments ¹ | 79% | 79% | 100% | 100% | 14% 2 | 14% |
| | | monitored and sampled | | | | | | |

¹ This percent represents the cumulative percent of the second Ambient Monitoring Cycle. The second cycle began January, 2003.

DEPARTMENT ID: Environmental Quality AGENCY ID: 13-850 Office of the Secretary PROGRAM ID: Program A: Administrative

10. (KEY) To evaluate 46 high-priority hazardous and solid waste facilities subject to corrective action in a manner which is protective of human health and the environment by ensuring that 89% of these facilities have human health exposure problems and migration of contaminated ground water releases controlled.

Strategic Link: OEA, Objective 5 and 6: The Environmental Assessment program, through the Environmental Technology and Remediation Services activities, will expedite remediation of high-priority RCRA facilities subject to corrective action in a manner which is protective of human health and the environment by ensuring that 89% of these facilities have human health exposures and migration of contaminated ground water controlled between July1, 2001 and June 30, 2006.

Louisiana: Vision 2020 Link: Not Applicable Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: RCRA (Resource Conservation and Recovery Act) facilities include both hazardous waste and solid waste facilities. The ranking of the facilities took into account: 1. Type and design on the waste management unit. 2. Volume of waste, 3. Waste toxicity, and 4. Likelihood of a release to the environment. Other factors included: 1. Depth to groundwater, 2. Groundwater use, 3. Distance to surface water, 4. Nearest drinking intake, 5. Nearest sensitive environment, and 6. Nearby population. The ranking was performed by the U. S. EPA. EPA classified 46 facilities in Louisiana as "high priority" facilities and set a GPRA (Government Performance Result Act) goal that must be addressed by the year 2005.

| | | | | | PERFORMANCE IN | DICATOR VALUES | | |
|-------|---|---|--------------|--------------|----------------|----------------|--------------|--------------|
| | L | | | | PERFORMANCE | | PERFORMANCE | PERFORMANCE |
| | Е | | YEAREND | ACTUAL | STANDARD | EXISTING | AT | AT EXECUTIVE |
| LaPAS | V | | PERFORMANCE | YEAREND | AS INITIALLY | PERFORMANCE | CONTINUATION | BUDGET |
| PI | E | | STANDARD | PERFORMANCE | APPROPRIATED | STANDARD | BUDGET LEVEL | LEVEL |
| CODE | L | PERFORMANCE INDICATOR NAME | FY 2001-2002 | FY 2001-2002 | FY 2002-2003 | FY 2002-2003 | FY 2003-2004 | FY 2003-2004 |
| 9752 | K | Cumulative percentage of high-priority facilities | 61% | 67% | 78% | 78% | 89% | 89% |
| | | with controls in place to prevent human exposure | | | | | | |
| 9753 | S | problems Number of high-priority facilities with controls in | 28 | 31 | 34 | 34 | 41 | 41 |
| 9733 | S | place to prevent human exposure problems | 28 | 31 | 34 | 34 | 41 | 41 |
| 9754 | K | Cumulative percentage of high-priority facilities with controls in place to prevent migration of contaminated ground water releases | 61% | 65% | 78% | 78% | 89% | 89% |
| 9755 | S | Number of high-priority facilities with controls in | 28 | 30 | 34 | 34 | 41 | 41 |
| 7133 | 5 | place to prevent migration of contaminated ground water releases | 20 | 30 | 34 | 34 | 71 | 71 |

| | GENERAL PERFORM | ANCE INFORMAT | ION: VOLUNTAR | Y REDUCTIONS RE | EPORTED | | | | | |
|--------|---|---------------|------------------------------|-----------------|------------|------------|--|--|--|--|
| | | | PERFORMANCE INDICATOR VALUES | | | | | | | |
| LaPAS | | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | | | | |
| PI | | ACTUAL | ACTUAL | ACTUAL | ACTUAL | ACTUAL | | | | |
| CODE | PERFORMANCE INDICATOR NAME | FY 1997-98 | FY 1998-99 | FY 1999-00 | FY 2000-01 | FY 2001-02 | | | | |
| 12,441 | Amount of voluntary reduction of hazardous waste reported by participants (million pounds per year) | 530 | 567 | 561 | 568 | 500 | | | | |
| 12,442 | Amount of voluntary reduction of Toxic Release Inventory chemicals reported by participants (million pounds per year) | 190 | 197 | 210 | 215 | 200 1 | | | | |

¹ These are preliminary numbers only. Updated figures will be available at the end of the fiscal 2002-2003.

| | GENERAL PERFORMAN | CE INFORMATION | V: Unremitted Fees C | ollected and Assesse | d After Audits | | | | | | |
|--------|---|----------------|------------------------------|----------------------|----------------|------------|--|--|--|--|--|
| | | | PERFORMANCE INDICATOR VALUES | | | | | | | | |
| LaPAS | | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | | | | | |
| PI | | ACTUAL | ACTUAL | ACTUAL | ACTUAL | ACTUAL | | | | | |
| CODE | PERFORMANCE INDICATOR NAME | FY 1997-98 | FY 1998-99 | FY 1999-00 | FY 2000-01 | FY 2001-02 | | | | | |
| 12,444 | Total dollar amount of unremitted fees assessed | \$392,899 | 526,143 | 345,239 | 447,725 | 320,871 | | | | | |
| 12,445 | Total dollar amount of unremitted fees collected | \$315,852 | 245,805 | 271,803 | 423,064 | 259,150 | | | | | |
| 12,446 | Dollar amount of motor fuel delinquent fees and interest assessed | \$218,919 | 33,148 | 150,481 | 154,004 | 131,472 | | | | | |
| 12,447 | Dollar amount of motor fuel delinquent fees and interest collected | 174,701 | 33,032 | 106,417 | 145,376 | 101,482 | | | | | |
| 12,448 | Dollar amount of waste tire delinquent fees and penalties assessed | 173,980 | 250,190 | 194,758 | 293,721 | 189,399 | | | | | |
| 13,913 | Dollar amount of waste tire delinquent fees and penalties collected | 141,151 | 209,773 | 164,886 | 277,688 | 157,669 | | | | | |

¹ Over 90% oa ll audit finds are ultimatley collected. The only amounts not collected are from companies in bankruptcy.

| GENERAL PERFORMANCE INFORMATION: CRIMINAL INVESTIGATIONS | | | | | | |
|--|---|------------------------------|------------|------------|------------|------------|
| | | PERFORMANCE INDICATOR VALUES | | | | |
| LaPAS | | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR |
| PI | | ACTUAL | ACTUAL | ACTUAL | ACTUAL | ACTUAL |
| CODE | PERFORMANCE INDICATOR NAME | CY 1997-98 | CY 1998-99 | CY 1999-00 | CY 2000-01 | CY 2001-02 |
| 12,450 | Number of criminal investigations conducted | 16 | 29 | 16 | 20 | 18 |
| 12,452 | Number of criminal investigations assisted 1 | 3 | 10 | 5 | 1 | 1 |
| 12,454 | Number of administrative referrals ² | 20 | 25 | 22 | 26 | 28 |

¹ Criminal investigation assisted are those in which the case is under the direction of another state or federal agency, and the program provides assistance as requrested.

² Administrative referrals are those cases (complaints or referrals) that lack adequate informatin to warrant a criminal investigation and are referred to the appropriate administration authority for review.

| | GENERAL PERFORMANCE INFORMATION: | | | | | | |
|--------|--|------------------------------|------------|------------|------------|------------|--|
| | | PERFORMANCE INDICATOR VALUES | | | | | |
| LaPAS | | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | PRIOR YEAR | |
| PI | | ACTUAL | ACTUAL | ACTUAL | ACTUAL | ACTUAL | |
| CODE | PERFORMANCE INDICATOR NAME | CY 1997 | CY 1998 | CY 1999 | CY 2000 | CY 2001 | |
| 12,458 | Millions of pounds of reported toxic emissions to ² air from industrial sources (TEDI) | 75 | 70 | 62 | 57 | 60 | |
| | Percent reduction in reported toxic emissions to air ³ from industrial sources from 1991 adjusted baseline (TEDI) | 42% | 46% | 53% | 55% | 58 3 | |

¹ Emissions of 100 Regulated Toxic Air pollutants in Toxic Emissions Data Inventory

² 1991 Toxic Emissions Data Inventory (TEDI) - 130.2 million pounds (baseline).

³ These are preliminary numbers for CY 2001.

| | GENERAL PERFORMANCE INFORMATION: AIR QUALITY | | | | | | | |
|---------------------|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|--|
| | | PERFORMANCE INDICATOR VALUES | | | | | | |
| LaPAS PI CODE | PERFORMANCE INDICATOR NAME | PRIOR YEAR ACTUAL FY 1997 | PRIOR YEAR ACTUAL FY 1998 | PRIOR YEAR ACTUAL FY 1999 | PRIOR YEAR ACTUAL FY 2000 | PRIOR YEAR ACTUAL FY 2001 | | |
| 12,471 | Number of exceedence days of the ozone standard in the 5 parish Baton Rouge nonattainment area | 8 | 6 | 2 | 2 | 2 | | |
| 12,472 | Number of stations not meeting National Ambient Air Quality Standards | 6 | 4 | 2 | 5 | 5 | | |
| 12,473 | Total emissions of manmade volatile organic compounds in Baton Rouge 5 parish area (thousand tons) | | | 3 | 3 | 57 2 | | |
| 12,474 | Emissions of manmade volatile organic compounds from major industrial facilities in the 5 parish Baton Rouge area (thousand tons) | 19.4 | 18.6 | 16.2 | 17.4 ² | 17 | | |
| 12,475 | Number of major industrial facilities reporting in the 5 parish Baton Rouge area | 132 | 137 | 133 | 135 | 137 | | |

| | GENER | AL PERFORMANCI | E INFORMATION: | AIR QUALITY | | | |
|---------------------|--|------------------------------|----------------------|--------------------|---------------------|-------------------------------------|--|
| | | PERFORMANCE INDICATOR VALUES | | | | | |
| LaPAS PI CODE | PERFORMANCE INDICATOR NAME | NUMBER SWIMMABLE | PERCENT SWIMMABLE | NUMBER FISHABLE | PERCENT FISHABLE | PERCENT MEETING DESTIGNATED USES | |
| | 2002: Mermentau and Vermilion/Teche Basins | 42 | 68.9% | 9 | 14.1% | | |
| | | | | | | 1 | |
| | 2002: Calcasieu and Ouchaita Basins | 77 | 80.2% | 34 | 34.3% | 1 | |
| 13,932 | 2000: Barataria and Terrebonne | 70 | 82.3% | 27 | 31.0% | 1 | |
| | 2002: Ponchartrain, Pearl, Mississippi | 68 | 55.3% | 40 | 32.3% | 1 | |
| | 2002: Red, Sabine, Atchafalaya | 2 | 2 | 2 | 2 | 1 | |
| 12,478 | Cumulative waterbody subsegments assessed | 257 | 70.4% | 110 | 29.4% | 1 | |
| | Five Year Ambient Monitoring Cycle: | | | | | | |
| | Five Year Ambient Monitoring Cycle | Years | # of Subsegments | Cum % completed | | | |
| 12,476 | Mermentau and Vermilion | 1998 | 65 | 14 | | | |
| 12,477 | Calcasieu and Ouachita | 1999 | 100 | 35 | | | |
| 13,932 | Barataria and Terrebonne | 2000 | 86 | 53 | | | |
| | Mississippi, Pearl and Ponchartrain | 2001 | 124 | 79 | | | |
| | Red, Sabine and Atchafalaya | 2002 | 101 | 98 | | | |
| | Second Five Year Ambient Monitoring Cycle: | | | | | | |
| | Five year Ambient Monitoring Cycle | Years | # of Subsegments | Cum % completed | | | |
| | Mermentau and Vermilion | 2003 | 65 | 14 | | | |

| GENERAL PERFORMANCE INFORMATION: AIR QUALITY | | | | | | | |
|--|-------------------------------------|------------------------------|-----------|----------|----------|------------------|--|
| | | PERFORMANCE INDICATOR VALUES | | | | | |
| LaPAS | | | | | | | |
| PI | | NUMBER | PERCENT | NUMBER | PERCENT | PERCENT MEETING | |
| CODE | PERFORMANCE INDICATOR NAME | SWIMMABLE | SWIMMABLE | FISHABLE | FISHABLE | DESTIGNATED USES | |
| | Calcasieu and Ouchita | 2004 | 100 | 35 | | | |
| | Barataria and Terrebonne | 2005 | 86 | 53 | | | |
| | Mississippi, Pearl and Ponchartrain | 2006 | 124 | 79 | | | |
| | Red, Sabine and Atchafalaya | 2007 | 101 | 100 | | | |
| | | | | | | | |

¹ Overall designated use support is no longer calculated for water quality assessment purposes. EPA now looks at specific use support only.

² These assessments will not be available until 2004.